

**Organizational Financial History**

	FY 2022
Total revenue	\$437,453
Total expenses	\$231,924
Change in net assets	\$205,529
Total net assets	\$850,752

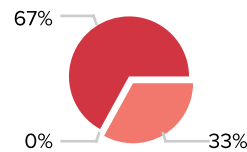
*Organizations with expenses under \$50,000 do not have the option to enter net assets.*

Revenue & expense summary	FY 2022
Total revenue less in-kind	\$425,023
Total expenses less in-kind	\$231,924

**Unrestricted Operating Revenue by Source**

- Earned
- Investment
- Contributed

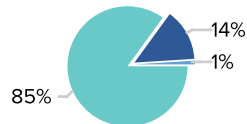
FY 2022



**Operating Expenses by Functional Grouping**

- Program
- Management & General
- Fundraising

FY 2022



**Workforce**

	FY 2022
Number of People	
Employees: Part-time permanent	15
Volunteers	113
Independent contractors	55
Interns and apprentices	0
Total positions	183

**Attendance**

	FY 2022
Total attendance	
Paid	3,921
Free	59
Total	3,980

In-person attendance	
Paid	3,921
Free	28
Total	3,949

Digital attendance	
Paid	0
Free	31
Total	31

In-person attendees 18 and under 1,180

	FY 2022
Programs in schools	
Children served in schools	22
Hours of instruction	85

**Program Activity**

In-person activity	FY 2022	
	Distinct offerings	# of times offered
Productions (self-produced)	23	41
Productions (presented)	2	8
Classes/assemblies/other programs in schools	10	155
Classes/workshops (outside of schools)	60	778
Field trips/school visits	1	1
Guided tours	1	1
Lectures	0	0
Permanent exhibitions	0	
Temporary exhibitions	6	
Traveling exhibitions (hosted)	2	
Films screened	1	1
Festivals/conferences	1	16
Readings/workshops (developing works)	1	2
Community programs (not included above)		
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

**Program Activity**

Digital activity	FY 2022		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			0
Temporary exhibitions			0
Traveling exhibitions (hosted)			1
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2022	
	Total	Associated with digital program delivery
Earned revenue	\$203,604	\$0
Contributed revenue	\$220,990	\$0
Operating expense	\$231,924	\$3,830

**Program Activity**

	FY 2022
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	\$0
Residencies	27
Scholarships awarded	7
Amount awarded in scholarships	\$1,448
Other grants awarded	0
Amount awarded in grants	\$0
Public art installations	0
Works commissioned	0
Films produced	0
World premieres	0
National premieres	0
Local/regional premieres	0
Published works (physical)	0
Published works (digital)	0
Private lessons (in-person)	2,886
Private lessons (digital)	60
Competitions	0
Open rehearsals	5

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*